

Report to the Health and Wellbeing Board, 30th January 2020

Report from	Adults with Support and Care needs Joint Management Group
Report Date	17 January 2020
Dates of meetings held since the last report: 25 th September 2019, 28 th November 2019	
<p>HWB Priorities addressed in this report</p> <ul style="list-style-type: none"> <input type="checkbox"/> A coordinated approach to prevention and healthy place-shaping. <input type="checkbox"/> Improving the resident's journey through the health and social care system (as set out in the Care Quality Commission action plan). <input type="checkbox"/> An approach to working with the public so as to re-shape and transform services locality by locality. <input type="checkbox"/> Plans to tackle critical workforce shortages. <input type="checkbox"/> A Healthy Start in Life <input checked="" type="checkbox"/> Living Well <input type="checkbox"/> Ageing Well <input type="checkbox"/> Tackling Wider Issues that determine health 	
<p>Link to any published notes or reports: November meeting papers: https://mycouncilpages.oxfordshire.gov.uk/ieListDocuments.aspx?CId=1071&MId=6164&Ver=4</p>	
Priorities for 2019-20	<p>Adults with long-term conditions, physical disabilities, learning disabilities or mental health problems will live independently and achieve their full potential.</p> <p>This includes:</p> <ul style="list-style-type: none"> • Improving access to mental health support (including psychological therapies, the Emergency Department Psychiatric Service and packages of care following experiencing first episode psychosis or At Risk Mental State) • Reducing health inequalities for people with severe mental illness and people with learning disabilities • Increasing the number of people in employment who have severe mental illness or learning disabilities • Reducing the number of people with learning disabilities and/or autism admitted to specialist in-patient beds, or placed out of county

1. Progress reports on priority work to deliver the Joint HWB Strategy (priority, aim, deliverable, progress report)

a. Strategy for Adults of Working Age with Care and Support Needs

Priority	To work with people who receive services and their carers to understand what they want from services that support them over the next five years
Aim or Focus	The Adults' strategy will bring together the vision for services for people who have mental illness, a learning or physical disability, autism, a sensory impairment, a long-term health condition or brain injury. We are developing this in conjunction with people who use these services and their carers
Deliverable	Draft strategy to be brought to Health & Wellbeing Board before going out for public consultation
Progress report	<ul style="list-style-type: none"> Based on the user survey and focus groups, a strategy has been drafted. We are reviewing this, following a meeting of the reference group, to ensure that everyone's views are incorporated into the strategy We are working on service area implementation plans to deliver the objectives set out in the strategy. The Learning Disability implementation plan will be reviewed by the Joint Management Group in March.

b. Reviews of Outcome Based Contract (OBC) for mental health services and of social work staffing in Integrated Mental Health Teams (IMHTs)

Priority	To provide an independent evaluation of the effectiveness of the OBC to date ensure it is fit for purpose, meeting the right needs, and that the voluntary sector is fairly funded. Alongside that, to ensure that we are meeting our statutory duties regarding social work delivery in the IMHTs and that this can be carried out within the budget available.
Aim or Focus	The OBC for mental health services runs from 1 October 2015 until 30 September 2020. The review will inform extension of the contract to September 2022 and will help determine whether the voluntary sector's contribution to the partnership is fairly funded.
Deliverable	A report of both reviews will go to the Council's Performance Scrutiny Committee and the Oxfordshire Joint Health Overview & Scrutiny Committee in February.
Progress report	<ul style="list-style-type: none"> Both reviews are complete and the reports have been approved by partner organisations: Oxfordshire County Council, Oxfordshire Clinical Commissioning Group, and the partners in the Oxfordshire Mental Health Partnership.

	<ul style="list-style-type: none"> • Reports to go to the Council's Performance Scrutiny Committee on 4th February, and the Oxfordshire Joint Health Overview & Scrutiny Committee on 6th February
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c. Learning Disability residential care placements

Priority	To reduce the number of people with learning disabilities placed out of county in residential care
Aim or Focus	There are currently 176 people with a learning disability in out of county residential placements. On average 11 people a year have been placed in out-of-county placements over the past 6 years. We believe that a number of these people would have a better quality of life in supported living settings.
Deliverable	The project aims to move 50 people from out of county placements back to Oxfordshire (along with moving 26 people in in-county residential care placements to supported living) over two years.
Progress report	<ul style="list-style-type: none"> • Desktops assessments to prioritise the people for the face-to-face social work stage have begun. These will be completed in February • Started identifying people's housing needs in order to draw up a list for housing providers of the type of new properties which will be required

2. What is being done in areas rated Red or Amber in the Performance Framework

Indicator	Current figure	RAG rating	Update for this Board
2.3 Improving access to psychological therapies: The % of people who have depression and/or anxiety disorders who receive psychological therapies	Q3 19.4%	Red against national target Green against local agreement	National Target is 22%. Local system agreement to maintain the 2018/19 target of 19% for 2019/20, due to prioritizing current resources to support adult mental health teams' core services.
2.4 The proportion of people who complete psychological treatment who are moving to recovery.	Q3 47.5%	Red	National target 50% (target to be achieved by end of Q4) Service is monitoring performance in each team and identified actions are in place.
2.7 The proportion of people on General	Q3 - 29%	N/a	Target 60%, % (target to be achieved by end of Q4)

Practice Seriously Mentally Ill registers who have received a full set of comprehensive physical health checks in a primary care setting in the last 12 months.			This is a relatively new target and a new enhanced service for primary care to deliver. Target is achieved when all six health checks have been completed therefore performance is expected to improve by year end and support is being offered to address data quality issues. Currently Oxfordshire is performing better than its regional counterparts.
2.8 Number of people referred to Emergency Department Psychiatric Service seen within agreed timeframe	93% JR; 97% HGH (Dec-19)	Red	Target 95% Emergency Department Psychiatric Service has remained under close performance scrutiny. NSHE awarded funding in Q3 to address overnight capacity gap which is starting to improve performance.
2.11 Increase the number of people with learning disability having annual health checks in primary care to 75% of all registered patients by March 2020	10% (Jun-19)	Amber	Target 75% (target to be achieved by end of Q4) OCCG is contacting practices to promote the Oxford Health Learning Disability primary care liaison service. This supports practices to engage with their LD populations, including encouraging eligible individuals to have annual health checks. Historically the majority of health checks are carried out in Q4. In 2019-20 practices delivered health checks to 74% of the eligible population.
2.15 Reduce the number of people with learning disability and/or autism placed/living out of county	176 (Jan-20)	Amber	Target <175 A project plan has been approved by the LD Project Board, which includes moving 50 people from out-of-county residential to more independent support living in Oxfordshire over the next two years.

3. Summary of other items discussed by the group

- a. **Performance, Activity and Finance Report:** At each meeting there is review and discussion of the financial position of the pooled budget and the activity driving it.
- b. **Risk management for people with high-functioning autism:** The Group had previously heard the concerns from social work operational teams and from primary care clinicians in relation to the risk management of people with high-functioning autism and challenging behaviour in the community. Chris Walkling presented a proposal for additional investment to support mobilisation of an interim specialist autism team to support this group of people more effectively. Members from the Clinical Commissioning Group asked that more detail was taken to their Board for approval.
- c. **Personal Budgets:** Rebecca Lanchbury sent an update on increasing choice within people's personal budgets following the presentation of her initial findings earlier in the year.
- d. **Oxfordshire Prevention Framework (2019-2024):** Jackie Wilderspin presented the Prevention Framework, which was accepted by the Health & Wellbeing Board in September. The Group discussed how they could implement the Framework, including drawing up priority checklists and action plans.

4. Forward plan for next meetings

For 23rd January 2020:

- NHS Long Term Plan
- Price review for discussion
- Service & Resource Planning proposals
- Reasons for the Learning Disability overspend

For 26th March 2020:

- Learning Disability strategy implementation plan
- SEND report
- Price review for decision